



## Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2020
PROJECT PROPOSAL TITLE:	ERDBA Regional Championships
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	ERDBA Officers

### About this project

<b>ACTION</b> - (The HOW) describe how to get this done: <ul style="list-style-type: none"><li>Cost of Hosting the ERDBA Regionals</li></ul>
<b>DESCRIPTION</b> - (The WHAT) describe the project and scope: <ul style="list-style-type: none"><li>Estimating 20 team entries @ 20 sets of medals (26/team)</li></ul>
<b>BENEFIT TO ERDBA</b> - (The WHY) list benefit(s) to ERDBA and/or Members: <ul style="list-style-type: none"><li>Ensure this self-funded event continues and grows.</li></ul>
<b>REQUIREMENTS</b> - (The NEED) list support needed to initiate and complete project: <ul style="list-style-type: none"><li>With Break even of 9 teams, region needs to continue building in incentives for growth and sustainability.</li></ul>

### Operational Budget

<b>REVENUE</b> - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA: <ul style="list-style-type: none"><li>Estimated 20 teams @ \$100/team revenue thru GWN - or \$23 per team additional revenue to ERDBA over 9 teams.</li></ul>
<b>EXPENSES</b> - estimated expenses, costs: <ul style="list-style-type: none"><li>Estimated 26 medals per team at \$2.95 each with \$200 mold fee.</li></ul>
<b>NET ANNUAL BUDGET IMPACT TO ERDBA</b> - estimated: <ul style="list-style-type: none"><li>\$266 profit</li></ul>

### Project Details / Logistics

<b>SITE</b> - Project Location: NA
<b>EQUIPMENT REQUIRED</b> : NA
<b>DATE(s)</b> (please try not to conflict with area member events): September 19, 2020
<b>Other Comments</b> : NA

Director name/date:	Confirmed by Exec Officer:
Circle Vote: Yes No Abstain Reason for "No" vote:	Ver 10.23.18