



Eastern Regional Dragon Boat Association 2020 ANNUAL REPORT



ERDBA



WHO ARE WE?

- Founded in 1997 to cover entire US Eastern Seaboard, we now cover 14 states from Maine to Virginia, Ohio to Long Island and DC.
- Board of Directors: 4 Officers, 53 Directors

2020 Accomplishments

- Held our 2020 Spring AGM with 37 directors and 4 officers in attendance.
- In light of the COVID impact, ERDBA Directors voted on the following:
 - Waiving 2021 ERDBA membership dues for festivals and clubs if various conditions occurred. Sadly, no events ran, and teams unable to run full boat practices. Resulting in waiving 2021 membership dues for all 2020 members in good standing.
 - Adjusted 2019 ERDBA Regional qualifications for 2020 ERDBA regionals if COVID19 impacted our schedule and events.
- Despite COVID19 shutdowns, we managed to rollout some Ambassador programs:
 - Hosted a ZOOM Coaches' Panel discussion, staffed by TEAM USA Head Coaches who addressed questions fielded by ERDBA members. Recording posted on ERDBA facebook page. PDDBA-USA and ADDBA later ran their own versions of our Coaches' Panel Q&A.
 - 3 ERDBA members received funding for Safesport and Race Officials training.
- Directors approved 2020 budget
- Issued mid-year regional news report to members
- Established a \$20,000 reserve.

By the Numbers

- 4th year commitment to making ERDBA a SafeSport Community
- 53 - 2020 members in good standing will receive a waiver for their 2021 membership dues. (38 clubs, 15 festivals)
- All 18 festivals canceled their 2020 events
- 3 Festivals did not renew their 2020 membership due to COVID 19.
- 67% of our 2020 budget was allocated towards supporting youth programs, membership training and recognition.
 - 40% or \$12,000 funded youth entry fees. member festival agreed to contribute their own funding adding to this \$12k!
 - 27% funding member services like training and recognition.
- 13% of our 2020 budget is allocated for travel and meals (USDBF & ERDBA AGM)
- 20% of our 2020 budget covered our non-discretionary expenses. The \$4k USDBF membership dues represents 15% of the 2020 budget.

2021 Wish List

- Update our 5 year strategic plan and our 5 year financial plan.
- Support our membership in POST COVID world
- Increase overall participation in ERDBA races,
- Grow interest and participation in 2021 ERDBA Regional championships.
- Present our first ERDBA Hall of Fame inductee.
- Increase support for our BCS and ACS members

ERDBA



CLUB Members



FESTIVAL Members

