



## Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2022
PROJECT PROPOSAL TITLE:	Philadelphia Youth Dragon Boat Camp
SUBMITTER NAME:	Matthew Au and Katrielle Byland
SUBMITTER CLUB:	The Lonely Dragons

### About this Project

<b>ACTION</b> - (The HOW) describe how to get this done:
<ul style="list-style-type: none"><li>We will be gathering coaches from the Eastern Region and working with them to create the fundamentals for what will happen during camp. We are also gathering equipment needed and planning out lunches and other provided materials.</li></ul>
<b>DESCRIPTION</b> - (The WHAT) describe the project and scope:
<ul style="list-style-type: none"><li>This project is a youth (U24 and Juniors) dragon boat weekend camp, hosted by our Philadelphia-based youth team, the Lonely Dragons. The two-day camp will have two dragon boat sessions each day, with an optional group dinner and group bonding. This is to give more support to youth dragon boaters and help them grow and develop their skills for the future. Maybe they will tell their friends how much fun they had and we can gain more youth for our sport, especially in the Eastern Region! This camp is focused for youth in the Eastern region, but it is open to all youth paddlers. That said, we are not expecting many from outside of the East Coast.</li></ul>
<b>BENEFIT TO ERDBA</b> - (The WHY) list benefit(s) to ERDBA and/or Members:
<ul style="list-style-type: none"><li>It will gain interest within youth, who are the future of dragon boat, and can turn into an annual ERDBA camp - another benefit for ERDBA members.</li></ul>
<b>REQUIREMENTS</b> - (The NEED) list support needed to initiate and complete project:
<ul style="list-style-type: none"><li>Food and drink</li><li>Lawn chairs</li><li>Plastic tables</li><li>Boat, paddle, and PFD rental from Pennsylvania Dragon Boat Club</li><li>Coaches (4x) travel reimbursement costs</li></ul>

### Operational Budget

<b>REVENUE</b> - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:
<ul style="list-style-type: none"><li>We were thinking of charging \$20 per person to support our youth team, but if we received funding it could be a free camp.</li><li>Estimated number of attendees: ~40</li></ul>

Director name/date:	Confirmed by Exec Officer:
Circle Vote: <input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> Abstain Reason for "No" vote:	Ver 10.23.18

**EXPENSES** - estimated expenses, costs: \$1700

- \$600
  - Lunch and drinks for two days - for ~44 attendees
- \$100
  - 2x boats, 25 wooden paddles, and 12 PFD rental from Pennsylvania Dragon Boat Club
- \$1000
  - Coaches travel expenses
    - 2x nights of hotel for 2x out-of-town coaches
    - Mileage for 4x coaches
    - 5x meals for 4x coaches

**NET ANNUAL BUDGET IMPACT TO ERDBA** - estimated:

- Currently unknown if this will be an annual event.

## *Project Details / Logistics*

**SITE - Project Location:**

- Dragon boat docks, Fairmount Park, Schuylkill River - Philadelphia, PA

**EQUIPMENT REQUIRED:**

- Paddles
- 2 standard dragon boats
- PFDs
- Tables
- Chairs
- Tents

**DATE(s)** (please try not to conflict with area member events):

- June 11-12, 2022

**Other Comments:**

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