Eastern Region Dragon Boat Association



www.erdba.net

Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2023
PROJECT PROPOSAL TITLE:	ERDBA Inaugural Hall of Fame Luncheon
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	ERDBA Officers

About this project

ACTION - (The HOW) describe how to get this done:

Funding ERDBA 2023 Hall of Fame Luncheon and awarding inductees

DESCRIPTION - (The WHAT) describe the project and scope:

 Initiate a 2-3 year cycle of awarding honorees. Suggestions and process developed by the ERDBA Hall of Fame Committee. Composed of current and past ERDBA presidents. Luncheon to take place after the AGM.

BENEFIT TO ERDBA - (The WHY) list benefit(s) to ERDBA and/or Members:

Opportunity to thank our legacy, those who helped build ERDBA into the organization it is today.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project:

• Support the Hall of Fame Committee. They will have a nomination process, timeline and committee.

Operational Budget

REVENUE - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:

\$900 - Expect 30+attendees to pay \$30 to attend the catered affair.

EXPENSES - estimated expenses, costs: \$1500 - \$300 for awards, \$1200 for refreshments, \$0 for facility

NET ANNUAL BUDGET IMPACT TO ERDBA - estimated: - \$600 for 2023

Project Details / Logistics

SITE - Project Location: TBD

EQUIPMENT REQUIRED: Room for 30-40 attendees, maybe a video slide show projector?

DATE(s) (please try not to conflict with area member events): Saturday, September 19, 2023

Other Comments: budget not used in 2022

Director nam	e/date:		Confirmed by Exec Officer:		1
Circle Vote:	Yes	No	 Reason for "No" vote:	Ver 10.23.18	