



## Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2023
PROJECT PROPOSAL TITLE:	Financial Aid for ERDBA Team USA coaches
SUBMITTER NAME:	Colleen Kunz
SUBMITTER CLUB:	ERDBA Officers

### About this project

**ACTION** - (The HOW) describe how to get this done:

- Reimburse Team USA head coaches and assistant coaches of TEAM USA who come from the ERDBA region costs associated with travel for Time Trials, camps, and team building practices.

**DESCRIPTION** - (The WHAT) describe the project and scope:

- The ERDBA region plays a huge role in providing coaching for TEAM USA. These coaches are volunteers and are not paid for their travel associated with choosing and coaching a team. Coaches travel to multiple states for camps and time trials, and the costs of travel are paid by them. This reimbursement would show ERDBA's support for TEAM USA and hopefully encourage our region's coaches to continue volunteering.

**BENEFIT TO ERDBA** - (The WHY) list benefit(s) to ERDBA and/or Members:

- ERDBA is arguably the largest and most influential region in the USDBF. ERDBA should encourage our members and our member team's coaches to volunteer to coach TEAM USA in order for the United States to be well represented at Worlds.
- ERDBA-based coaches tend to conduct more camps and time trials in our region, thus saving our members travel.

**REQUIREMENTS** - (The NEED) list support needed to initiate and complete project:

- Upon submission of receipts, the coaches will be issued a check for reimbursement.

### Operational Budget

**REVENUE** - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:

- For 2023, there are 4 head coaches and 2 assistant coaches from the ERDBA region.

**EXPENSES** - estimated expenses, costs:

- Proposal: up to \$1500 per head coach, up to \$500 per assistant coach. For 2023, the maximum reimbursement amount possible would be \$7000

Director name/date:	Confirmed by Exec Officer:
Circle Vote: Yes No Abstain Reason for "No" vote:	Ver 10.23.18