



# Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2026
PROJECT PROPOSAL TITLE:	Youth Dragon Boat Camp
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	ERDBA Youth Committee

## About this project

**ACTION - (The HOW) describe how to get this done:**

- I will be gathering coaches from the Eastern Region and working with them to create a plan for what exactly we'll be covering during camp; because these youth paddlers have varying levels of experience, we'll likely focus on paddling fundamentals.

**DESCRIPTION - (The WHAT) describe the project and scope**

- This project is a youth (U24 and Juniors) weekend (two-day) camp, hosted by a local youth team (TBD).
- At least two dragon boat sessions each day will be run, with an optional group dinner and perhaps a group bonding activity.
- If possible, I would love to get these kids on outrigger canoes, too (this especially will help for future Team USA Juniors time trials!).
- Purpose of this project is to provide more support and community to youth paddlers and help them grow their skills for the future.

**BENEFIT TO ERDBA - (The WHY) list benefit(s) to ERDBA and/or Members:**

- This project supports the small youth paddling community here on the East Coast and connects them over a two-day period; much better than a Zoom or phone call for these kids to actually bond and make friends.
- Similar to last year's camp, this camp will take place in May or June, at the beginning of the season, as a kick-off event for youth in the Eastern Region. The skills that kids learn during this camp will be easy to utilize and pass on during the remainder of the season

**REQUIREMENTS - (The NEED) list support needed to initiate and complete project:**

- Host club to provide: ~25x folding chairs, ~3x folding tables, ~4x folding tents, Dragon Boats, paddles, PFDs

## Operational Budget

**REVENUE - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:**

- Free for ERDBA members, \$10 fee for non-ERDBA members
- Estimated 25 attendees

**EXPENSES - estimated expenses, costs:**

- \$1000 - weekend equipment rental
- \$600 - Lunch and drinks for 2 days for 25 attendees and coaches.
- \$1200 - coaches' Travel expenses, 2 nights hotel stay, mileage, tolls and meals for 4 head coaches (Fri dinner, Sat Breakfast, Dinner, Sun Breakfast).

**NET ANNUAL BUDGET IMPACT TO ERDBA - \$2800 expense to ERDBA Profit and Loss for 2026.**

## Project Details / Logistics

Director name/date:				Confirmed by Exec Officer:	
Circle Vote:	Yes	No	Abstain	Reason for "No" vote:	

**SITE - Project Location:** TBD, Boston, NYC, DC or Philly.

**EQUIPMENT REQUIRED:** Dragon boat, pfd, USDBF insurance coverage

**DATE(s)** (please try not to conflict with area member events): Late May or June, 2024

**Other Comments:** 2022 and 2023 clinics were a success towards supporting and growing ERDBA youth participation in dragon boating.

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