

11/17/18

ERDBA.QB2  
Profit and Loss Budget Overview  
January through December 2019

	<u>Jan - Dec '...</u>
Ordinary Income/Expense	
Income	
Membership Dues	<u>16,230.00</u>
Total Income	16,230.00
Cost of Goods Sold	
credit card fees	<u>25.00</u>
Total COGS	<u>25.00</u>
Gross Profit	16,205.00
Expense	
Program Services	12,050.00
Purchases	0.00
Meetings	4,700.00
Operations	160.00
Dues to Others	3,000.00
Insurance Exp -Liability, D...	<u>1,175.00</u>
Total Expense	<u>21,085.00</u>
Net Ordinary Income	<u>-4,880.00</u>
Net Income	<u><u>-4,880.00</u></u>