



Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2018 and 2019
PROJECT PROPOSAL TITLE:	ERDBA funding 2 race officials clinic
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	ERDBA Officers

About this project

ACTION - (The HOW) describe how to get this done:
Sponsor one ERDBA race official's clinic in 2018 and one in 2019

DESCRIPTION - (The WHAT) describe the project and scope:
ERDBA pays \$500 USDBF to run one race officials' clinic in 2018 and another \$500 in 2019 for a clinic in 2019

BENEFIT TO ERDBA - (The WHY) list benefit(s) to ERDBA and/or Members:
Support education and development of members

REQUIREMENTS - (The NEED) list support needed to initiate and complete project:
Secure a host location, minimum of 8 attendees from member clubs to commit and ensure availability of clinicians

Operational Budget

REVENUE - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:
No fee to attendees who are members of ERDBA membership.

EXPENSES - estimated expenses, costs:
\$500 - this represents the minimum number of paid attendees in which USDBF will host a race officials clinic, \$25 for additional handouts if ERDBA attendees exceed 10.

NET BUDGET IMPACT TO ERDBA - estimated:
\$500 funding per year

Project Details / Logistics

SITE - Project Location:
ERDBA

EQUIPMENT REQUIRED:
Room to accommodate 10-20 from 10-3PM

DATE(s) (please try not to conflict with area member events):
February - Oct, 2018

Other Comments:
This represents an ERDBA mission to help grow the sport through education and development.

Passed

40 approve

2 disapprove

1 abstain

Ellen Law

4/21/18

4/21/18

Yes