



Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2017 Spring Supplemental budget
PROJECT PROPOSAL TITLE:	ERDBA Race Official startup Kit raffle
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	NJDBC

About this project

ACTION – (The HOW) describe how to get this done:

Raffle a free race official startup kit to ERDBA attendees to 3/26 Race Officials clinic.

DESCRIPTION – (The WHAT) describe the project and scope:

Assemble an official's startup kit to include a bag, flags, megaphone, stopwatch, clipboard to be awarded to one of the ERDBA attendees to the 3/26/17 USDBF Race Officials' clinic.

BENEFIT TO ERDBA - (The WHY) list benefit(s) to ERDBA and/or Members:

Provide a little incentive for folks to seek training, and a small THANK YOU to one of them. .

REQUIREMENTS – (The NEED) list support needed to initiate and complete project:

Recipient must represent an ERDBA team in good standing, be a member of good standing on this ERDBA team, participated in a 2016 ERDBA event, and be a verified paid registrant by USDBF treasurer to the clinic.

Operational Budget

REVENUE – estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:

No fee collected

EXPENSES – estimated expenses, costs:

\$200 cap

NET BUDGET IMPACT TO ERDBA - estimated:

- \$200

Project Details / Logistics

SITE – Project Location:

na

EQUIPMENT REQUIRED:

na

DATE(s) (please try not to conflict with area member events):

Presented on 3/26/2017 at conclusion of Race Official's Clinic

Other Comments:

Receipts required for reimbursement by ERDBA Treasurer.