

# EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

**ERDBA PROPOSAL FOR YEAR (s): 2016**

**SUBMITTER NAME: Yiling Zhang / ERDBA CLUB: Boston 1 Dragon Boat Team**

**PROJECT PROPOSAL TITLE: Refund & Reimbursement re: the ERDBA Bid for Adelaide**

**ACTION** – (The HOW) describe how to get this done

- Boston 1 Dragon Boat Team would like ERDBA to:
  - o Refund us the ERDBA paddler registration fees from 2015 (\$460 total, for our 46 registered paddlers); and
  - o Reimburse us for the 2015 Mercer race fees (\$845)

**DESCRIPTION** – (The WHAT) describe the project

- Boston 1 Dragon Boat Team did end up second place in the Premier Mixed division in the ERDBA system last year, directly behind DCH. While ERDBA clearly said in September that “the second place winner will be offered the bid if for any reason the first place winner does not accept”, we were never notified for the available berth when DCH chose not to go to CCWC.

**BENEFIT TO ERDBA** – (The WHY) lists the benefits to the Region and/or it’s members

- The board of Boston 1 would like to at least be able to refund our paddlers the fees associated to the CCWC berth in order to help ease their frustration & to maintain a healthy relationship with ERDBA in the long run

**REQUIREMENTS** – (The NEED) list support needed to initiate and complete project

- N/A

## PROJECT OPERATIONAL BUDGET

**REVENUE** – List estimated / approx attendees, fee to charge and revenue we will collect

- N/A

**EXPENSES** – List project expenses, costs - approx

- \$460 for the ERDBA ID Refund
- \$845 for the 2015 Mercer race registration reimbursement

**ESTIMATED NET BUDGET IMPACT TO ERDBA**

- Per event: N/A
- RISK = ERDBA potential loss: \$1,305

## PROJECT DETAILS

### **EQUIPMENT REQUIRED**

1

BOD member vote on \_\_\_\_\_ (date), Confirmed by Exec Board member: \_\_\_\_\_

VOTE = “YES”: \_\_\_\_\_, “NO”: \_\_\_\_\_, “Abstain”: \_\_\_\_\_, Reason for “NO” \_\_\_\_\_

# EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

- N/A

**AVAILABLE DATES** – Please do not conflict with member events

- N/A

BOD member vote on \_\_\_\_\_(date), Confirmed by Exec Board member: \_\_\_\_\_  
VOTE = "YES": \_\_\_\_\_, "NO": \_\_\_\_\_, "Abstain": \_\_\_\_\_, Reason for "NO" \_\_\_\_\_