

EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

ERDBA PROPOSAL FOR YEAR (s): 2016 (5/1/16)

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA All Star Team

ACTION - (The HOW) describe how to get this done

- Form ERDBA All Star teams to participate in ERDBA sanctioned events from ERDBA festival teams.

DESCRIPTION - (The WHAT) describe the project

- Festival team participants form random all star teams, attend 2-3 practices coached by a TEAM USA Coach (or assistant coach) at Coach's home site to compete at 1 festival.
- Target Festival teams/racers with NO IDBF experience.

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Provide festival team members an opportunity to practice with members of other teams under a TEAM USA coach
- Provide TEAM USA coaches an opportunity to grow their name recognition with festival teams
- Provide exposure to festival events with all star teams that will include members of 4-6 festival teams.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- Need a Team USA coach to volunteer their services to coach 2-3 practices, and attend a race
- Festival to provide 1 nights housing to the coach (or accept a lower entry fee to allow team to cover cost of Coach's housing)
- All star team racers pay equal share of the team's entry fee into festival, plus \$5 to cover coach's travel costs.

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- Collect individual fees representing 20-22 racers equal share of entry fee plus \$5

EXPENSES - (List estimated project expenses, costs)

- Team entry fee, coach's travel expenses up to \$100

NET BUDGET IMPACT TO ERDBA

- Zero expense to ERDBA + \$ 0

PROJECT DETAILS

REQUIRED

- Assemble a list of ERDBA sanctioned events that would like an ALL STAR team at their event AND can fund housing 1 coach/team to 1 night.
- Create a tool to collect potential racers contact info.
- Secure list of interested TEAM USA coaches.
- Assign 20 racers to a coach/team per sponsored location. (plus steerer, drummer).

BOD APPROVED on _____ (date), Confirmed by Exec Board member: _____ Pg 1
VOTE = "YES": _____, "NO": _____, "Abstain": _____, by a quorum of: _____ Form version 3.26.16