

EASTERN REGION DRAGON BOAT ASSOCIATION

Project Proposal Form

ERDBA PROPOSAL FOR YEAR (s): 20 _____
SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ DBC
PROJECT PROPOSAL TITLE: ERDBA FRIENDSHIP SCRIMMAGES

ACTION – (The HOW) describe how to get this done

- Seek 3-4 teams with access to 2 plus dragon boats and site to host an ERDBA FRIENDSHIP SCRIMMAGES

DESCRIPTION – (The WHAT) describe the project

- Series of 3-4 informal sport racing scrimmages. Hosted by any ERDBA member that can provide 2 + dragon boats, pfd, paddles and setup a simple start and finish line.

BENEFIT TO ERDBA – (The WHY) lists the benefits to the Region and/or it's members

- Provide member teams with additional racing opportunities at an affordable fee.
- Provide regional officials with additional opportunities to practice their craft
- Create an environment of community and friendship with a smaller event
- Provide tangible value for non-members to join

REQUIREMENTS – (The NEED) list support needed to initiate and complete project

- Roster limit to 22 paddlers as registered members of the club
- 500m and/or 200m race distance
- 10AM-1PM, 2 boats = max of 6 teams, with 15 min centers.
- Host team to provide lunch

PROJECT OPERATIONAL BUDGET

REVENUE – List estimated / approx attendees, fee to charge and revenue we will collect

- Host team entry = waived
- 5 ERDBA Teams @ \$325 \$1,625
- ? non-member teams @ \$525 ??

EXPENSES – List project expenses, costs - approx

- Host team support (\$100/dragon boat) \$ 200
- Reimb host team for team meals \$132/team x 6 \$ 792
- Feed officials in training, up to 10 x \$6 \$ 60
- Insurance (\$125 processing, \$75/team) \$ 575

ESTIMATED NET BUDGET IMPACT TO ERDBA

- 1 event (with 6 teams, w/o prizes) - \$ 2
- for each non-ERDBA team entered +\$ 318
- RISK = with 3-4 paying ERDBA teams - \$120 - \$238

PROJECT DETAILS

EQUIPMENT REQUIRED

- 2 dragon boats, pfd, paddles, bathroom and changing area (can be a tent)

AVAILABLE DATES – Please do not conflict with member events

- NJ Dragon Boat Club can host 1st event on May 14 @ Lake Parsippany, NJ, with 4 dragon boats up to 12 teams
- July 2, 3, 23, 24, 30, 31; August 13, 14; September 3, 4, 10, 11

BOD member vote on _____ (date), Confirmed by Exec Board member: _____
VOTE = "YES": _____, "NO": _____, "Abstain": _____, Reason for "NO" _____