

EASTERN REGION DRAGON BOAT ASSOCIATION

Project Proposal Form

ERDBA PROPOSAL FOR YEAR (s): 2016

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA Paddling Clinic

ACTION - (The HOW) describe how to get this done

- Seek 1-3 sites with a team to host an ERDBA paddling clinic

DESCRIPTION - (The WHAT) describe the project

- 1 day paddling clinic w/video review – coached by a current/past TEAM USA member or World Club Crew Coach

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Increase opportunities for members to increase their exposure to individuals with international IDBF experience.
- Provide attendees an opportunity to increase learn from those with international experience
- Tap our local resources

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- 30+ paddlers, 2 dragon boats
- chase boat is preferred, though not required.
- Access to a facility for AM and PM video review.
- Access to an IPAD, projector/video equipment to enable coach to critic attendees

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- Host Attendees @ \$25 = 15 x \$25 \$ 375
- ERDBA member attending @ \$40 = 15 x \$40 \$ 600
- NON ERDBA attendees @ \$60 \$??

EXPENSES - (List estimated project expenses, costs)

- Host Organization \$ 100
- Host org provide lunch at \$6 per participant + coach \$ 186
- Coach's travel (if necessary) \$ 50
- Give Head coach an ERDBA polo shirt \$ 15
- Provide attending ERDBA members with ERDBA tee \$ 330

NET BUDGET IMPACT TO ERDBA

- 1 session, 2 boats +\$ 294

PROJECT DETAILS

REQUIRED

- Dragon boat, chase boat, video room, bathroom facilities,
- 9AM-3:30PM: AM 90 min paddle/taping, AM video review, lunch, PM paddle/taping/review
- videos posted on ERDBA.net for approx 2 months

BOD member vote on _____ (date), Confirmed by Exec Board member: _____ **1**
VOTE = "YES": _____, "NO": _____, "Abstain": _____, Reason for "NO" _____