

EASTERN REGION DRAGON BOAT ASSOCIATION

Project Proposal Form

ERDBA PROPOSAL FOR YEAR (s): 2016

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA Elite Paddling Clinic

ACTION - (The HOW) describe how to get this done

- Seek 1-3 sites with a team to host an ERDBA paddling clinic

DESCRIPTION - (The WHAT) describe the project

- 1 day paddling clinic w/video review – coached by a current/past TEAM USA Head/Assistant Coach.

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Increase opportunities for members to increase their exposure to coaches with international IDBF experience.
- Provide attendees an opportunity to increase their DB IQ from those who lead paddlers to IDBF worlds
- Tap our local resources
- Funds raised directed towards crediting the TEAM USA coach's program that donates their services to this clinic (or the program of their choice). ERDBA will use this "credit" towards purchasing their TEAM USA uniforms OR providing "TEAM USA" Tees for trading.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- 30+ paddlers, 2 dragon boats
- chase boat is preferred, though not required.
- Access to a facility for AM and PM video review.
- Access to an IPAD, projector/video equipment to enable coach to critic attendees

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- Host Attendees @ \$25 = 15 x \$25 \$ 375
- ERDBA member attending @ \$40 = 15 x \$40 \$ 600
- NON ERDBA attendees @ \$60 \$??

EXPENSES - (List estimated project expenses, costs)

- Host Organization \$ 100
- Host org provide lunch at \$6 per participant + coach \$ 186
- Coach's travel (if necessary) \$ 50
- Give Head coach an ERDBA polo shirt \$ 15

NET BUDGET IMPACT TO ERDBA

- 1 session + \$ 624
- TEAM USA program specific donation (less \$25 for admin) - \$ 599

PROJECT DETAILS

REQUIRED

- Dragon boat, chase boat, video room, bathroom facilities,
- 9AM-3:30PM: AM 90 min paddle/taping, AM video review, lunch, PM paddle/taping/review
- videos posted on ERDBA.net for approx 2 months

BOD member vote on _____ (date), Confirmed by Exec Board member: _____ **1**
VOTE = "YES": _____, "NO": _____, "Abstain": _____, Reason for "NO" _____