

EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

ERDBA PROPOSAL FOR YEAR (s): 2016

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA President Special Project Fund

ACTION - (The HOW) describe how to get this done

- Board of Director approval of up to \$1,500 in ERDBA funds to be available to Executive Committee to fund projects or purchases during the year. This will not require BOD approval.

DESCRIPTION - (The WHAT) describe the project

- Allows the Executive Committee to act quickly in behalf of the BOD should the need arise for a quick decision to purchase or fund regional projects.

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Enable Executive Board to make timely purchases should there not be enough time to wait for BOD project approval.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- President's fund requires Majority approval of a BOD quorum.
- Use of this fund will only be used with majority approval of the Executive Committee.

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- NA

EXPENSES - (List estimated project expenses, costs)

- NA

NET BUDGET IMPACT TO ERDBA

- 2016 season - \$1,500
- This loss expects to be less when incorporated into other ERDBA projects.

PROJECT DETAILS

REQUIRED

- Use of approved President's fund, will only used with when approved by EC.