

EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

ERDBA PROPOSAL FOR YEAR (s): 2016

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA Race Official's Training

ACTION - (The HOW) describe how to get this done

- Seek 1-2 sites to host a regional official's classroom training session

DESCRIPTION - (The WHAT) describe the project

- Regional sanctioned race officials' classroom training modeled from the USDBF clinic, but modified for regional events on the basics of being a regional race official. This is NOT recognized by the USDBF official's training team.

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Build a stronger foundation of local competencies in the area of officiating
- Provide the region with additional resources to support local events
- Upon completion of the course, attendees should be able serve in registration, marshaling, safety and verify IDs at any regional event.
- Ensure Annual training for regional members.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- Minimum 10 attendees
- Run by regional members with experience in serving as Chief Official.
- Either long 9-4PM weekend version, or shorter 3 hour weekday 6-9PM

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

(w/o free Ts, w/free Ts)	no Tee	1 Tee	1 Tee
• 10 ERDBA Members @ \$20 / \$30ea / free	\$ 200	\$300	free
• ? non-ERDBA member attendees @ \$30		??	??

EXPENSES - (List estimated project expenses, costs)

• Host team support	\$ 70	\$ 70	\$ 70
• Reimb host team for individual meals \$5eax11	\$ 55	\$ 55	\$ 55
• Clinician travel	\$ 50	\$ 50	\$ 50
• Photo copies (20 page package@12cents/pg)	\$ 25	\$ 25	\$ 25
• ERDBA Tees given to ERDBA member attendees		\$110	\$110

NET BUDGET IMPACT TO ERDBA

- Per event + \$ 0 - \$ 10 - \$310
- RISK = 1 Tee to ERDBA Members: loss of \$15 (9 attendees) - \$135 (1 attendee),
- RISK = Free to ERDBA members, 1 Tee to ERDBA member: ERDBA loss: \$143 - \$310

PROJECT DETAILS

AVAILABLE DATES – Please do not conflict with member events

- ERDBA open dates: July 2,3, 23, 24, 30, 31; August 13, 14; September 3, 4, 10, 11
- NJ Dragon Boat Club can host 1st event on April 16 @ Lake Parsippany Club House, 701 Lake Shore Drive, Parsippany, NJ

BOD APPROVED on _____(date), Confirmed by Exec Board member: _____ Pg 1
VOTE = "YES": _____, "NO": _____, "Abstain": _____, by a quorum of: _____ Form version 3.28.16