

# EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

ERDBA PROPOSAL FOR YEAR (s): **2016**

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA Elite Paddling Clinic

**ACTION** - (The HOW) describe how to get this done

- Seek 1-3 sites with a team to host an ERDBA paddling clinic

**DESCRIPTION** - (The WHAT) describe the project

- Series of 1-2 1 day paddling clinics w/video review – coached by a current/past TEAM USA Head/Assistant Coach.

**BENEFIT TO ERDBA** - (The WHY) list benefits to the Region and/or it's members

- Increase opportunities for members to increase their exposure to coaches with international IDBF experience.
- Provide attendees an opportunity to increase their DB IQ from those who lead paddlers to IDBF worlds
- Tap our local resources
- Funds raised directed towards crediting the TEAM USA coach's program that donates their services to this clinic (or the program of their choice). ERDBA will use this "credit" towards purchasing their TEAM USA uniforms OR purchasing "TEAM USA" Tees for trading.

**REQUIREMENTS** - (The NEED) list support needed to initiate and complete project

- 30+ paddlers, 2 dragon boats
- chase boat is preferred, though not required.
- Access to a facility for AM and PM video review.
- Access to an IPAD, projector/video equipment to enable coach to critic attendees

## PROJECT OPERATIONAL BUDGET

**REVENUE** - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- Host Attendees @ \$25 = 15 x \$25 \$ 375
- ERDBA member attending @ \$40 = 15 x \$40 \$ 600
- NON ERDBA attendees @ \$60 \$ ??

**EXPENSES** - (List estimated project expenses, costs)

- Host Organization \$ 100
- Host org provide lunch at \$6 per participant+coach \$ 186
- Coach's travel (if necessary) \$ 50
- Give Head coach an ERDBA polo shirt \$ 15

**NET BUDGET IMPACT TO ERDBA**

- 1 session + \$ 624
- TEAM USA program specific donation (less \$25 for admin) - \$ 599

## PROJECT DETAILS

**REQUIRED**

- 9AM-3:30PM: AM 90 min paddle/taping, AM video review, lunch, PM paddle/taping/review
- videos posted on ERDBA.net for approx 2 months
- NJ Dragon Boat Club hosted this for the past 2 years on 1<sup>st</sup> June Sunday. Willing to have ERDBA take over this event for June 5, IF Coach McNamara is OK.

BOD APPROVED on \_\_\_\_\_ (date), Confirmed by Exec Board member: \_\_\_\_\_ Pg 1  
VOTE = "YES": \_\_\_\_\_, "NO": \_\_\_\_\_, "Abstain": \_\_\_\_\_, by a quorum of: \_\_\_\_\_.