

# EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

**ERDBA PROPOSAL FOR YEAR (s): 2016**

**SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club**

**PROJECT PROPOSAL TITLE: ERDBA Paddling Combine**

**ACTION** - (The HOW) describe how to get this done

- Seek 1-2 hosts with access to 2+ outriggers and a site to host 200m and 500m time trial and a room for a video viewing. 3-4 hours.

**DESCRIPTION** - (The WHAT) describe the project

- Provide the general membership with the experience of taking the TEAM USA time trial and fitness tests. Outlier results sent to relevant TEAM USA Coaches.

**BENEFIT TO ERDBA** - (The WHY) list benefits to the Region and/or it's members

- Provide membership the time trial experience and see how their times fare against current or past TEAM USA members.
- Provide membership opportunities to experience what TEAM USA candidates face.

**REQUIREMENTS** - (The NEED) list support needed to initiate and complete project

- Minimum 2-4 OC-1
- Attendance by current or past TEAM USA member to take test to set benchmark
- Conditions noted

## PROJECT OPERATIONAL BUDGET

**REVENUE** - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- |   |        |
|---|--------|
| • ERDBA Members will use own OC             | \$ 0   |
| • ERDBA Members w/OC to lend @ \$0 x 4(est) | \$ 0   |
| • ERDBA Members needing OC @ \$10 x 22      | \$ 220 |
| • non-ERDBA member attendees @ \$15         | ??     |

**EXPENSES** - (List estimated project expenses, costs)

- |   |        |
|---|--------|
| • Host team support                               | \$ 75  |
| • Reimb host team for each club OC used @ \$50 ea | \$ 100 |
| • Clinician travel                                | \$ 0   |
| • ERDBA Ts to ERDBA's who lent their OCs 4x\$11   | \$ 44  |

**NET BUDGET IMPACT TO ERDBA**

- |   |        |
|---|--------|
| • Per event                                 | + \$ 1 |
| • RISK = ERDBA potential loss = \$10-\$219. |        |

## PROJECT DETAILS

### **EQUIPMENT REQUIRED**

- 2-4 walkie talkies, binoculars
- simple start and finish line
- access to rest room and video viewing.

**AVAILABLE DATES** – Please do not conflict with member events

- ERDBA open dates: July 2,3, 23, 24, 30, 31; August 13, 14; September 3, 4, 10, 11
- NJ Dragon Boat Club can host 1<sup>st</sup> event on May 14 @ Lake Parsippany Club House, 701 Lake Shore Drive, Parsippany, NJ – following the sport races (2-5PM)

BOD APPROVED on \_\_\_\_\_ (date), Confirmed by Exec Board member: \_\_\_\_\_ Pg 1  
VOTE = "YES": \_\_\_\_\_, "NO": \_\_\_\_\_, "Abstain": \_\_\_\_\_, by a quorum of: \_\_\_\_\_ Form version 3.28.16