

EASTERN REGION DRAGON BOAT ASSOCIATION PROJECT PROPOSAL FORM

ERDBA PROPOSAL FOR YEAR (s): 2016

SUBMITTER NAME: Ellen Law / ERDBA CLUB: NJ Dragon Boat Club

PROJECT PROPOSAL TITLE: ERDBA Steering Clinic

ACTION - (The HOW) describe how to get this done

- Seek 1-2 sites to host a regional practical on water training session to develop "practice competent steerers,

DESCRIPTION - (The WHAT) describe the project

- Offer guidance and tools for attendees to apply as a practice steerer. Training includes safety protocol and reading material.

BENEFIT TO ERDBA - (The WHY) list benefits to the Region and/or it's members

- Grow current pool of practice experienced steerers. This allows teams to grow their number of practice sessions and for paddlers to share in the steering.
- As practice steerers increase their hours on the water, they will eventually grow into race steerers
- Increase safety awareness.

REQUIREMENTS - (The NEED) list support needed to initiate and complete project

- Clinician must have 3-5 years steering race experience
- 10-12 paddlers
- Calm water conditions (less than 10mph)
- Min of 4 candidates

PROJECT OPERATIONAL BUDGET

REVENUE - (List estimated attendees, fee to charge and revenue paid to ERDBA)

- ERDBA members @ \$15 8 x \$15 \$ 120
- Non ERDBA members @ \$25 \$??

EXPENSES - (List estimated project expenses, costs)

- Host Organization (per dragon boat) \$ 75
- Clinician Travel \$ 50
- Copies of 15 page handout @ 12cents/pg \$ 14

NET BUDGET IMPACT TO ERDBA

- 1 session - \$ 5
- RISK = ERDBA potential loss
 - -\$32 (7 attendees) to -\$112 (1 attendee)
 - Option: if each member given a Tee shirt: -\$96,
 - Option: if training offered free to members: -\$140

PROJECT DETAILS

REQUIRED

- Host organization to secure 1 dragon boat, and ensure a minimum of 12 paddlers.
- 15-20 minutes per attendee, or 3-4 hours in total.
- NJDBC can host the 1st event on April 16 from 4:30-7:30 following the proposed Regional Officials clinic

BOD APPROVED on _____ (date), Confirmed by Exec Board member: _____ Pg 1
VOTE = "YES": _____, "NO": _____, "Abstain": _____, by a quorum of: _____.