

ERDBA PROPOSAL YEAR = 2016
PROJECT PROPOSAL = ERDBA FRIENDSHIP SPORT RACES

ACTION

- Seek 3-4 teams with access to 2 plus dragon boats and site to host an ERDBA FRIENDSHIP SPORT RACE

DESCRIPTION

- Series of 3-4 informal sport racing scrimmages. Hosted by any ERDBA member that can provide 2 + dragon boats, pfd's, paddles and setup a simple start and finish line.

BENEFIT TO ERDBA

- Provide member teams with additional racing opportunities at an affordable fee.
- Provide regional officials with additional opportunities to practice their craft
- Create an environment of community and friendship with a smaller event
- Provide tangible value for non-members to join

REQUIREMENTS

- Roster limit to 22 paddlers as registered members of the club
- 500m and/or 200m race distance
- 10AM-1PM, 2 boats = max of 6 teams, with 15 min centers.
- Host team to provide lunch

PROJECT OPERATIONAL BUDGET

REVENUE - ESTIMATED

- | | |
|------------------------------|---------|
| • Host team entry = | waived |
| • 5 ERDBA Teams @ \$200 | \$1,000 |
| • ? non-member teams @ \$400 | ?? |

EXPENSES - ESTIMATED

- | | |
|---|--------|
| • Host team support | \$ 100 |
| • Reimb host team for team meals \$130/team x 6 | \$ 780 |
| • Feed officials in training, up to 10 x \$6 | \$ 60 |

NET BUDGET IMPACT TO ERDBA

- | | |
|---|------------------------------|
| • 1 event | + \$ 60 |
| • 4 events, less awarding ERDBA T shirts to ERDBA individuals on 3 winning teams of the same race class max = \$11 x 22 | + \$ 20 [or \$240 no prizes] |
| • \$200 to ERDBA for each non-member team entered | |
| • RISK = -\$50 with 2 paying teams per event. | |

PROJECT DETAILS

AVAILABLE DATES – do not conflict with member events

- NJ Dragon Boat Club can host 1st event on May 14 @ Lake Parsippany, NJ, 4 dragon boats up to 12 teams
- July 2,3, 23, 24, 30, 31; August 13, 14; September 3, 4, 10, 11