Eastern Region Dragon Boat Association

www.erdba.net

Project Proposal / Request Form

PROPOSAL FOR YEAR(s):	2025
PROJECT PROPOSAL TITLE:	Youth Dragon Boat Camp
SUBMITTER NAME:	Ellen Law
SUBMITTER CLUB:	ERDBA Youth Committee

About this project

ACTION – (The HOW) describe how to get this done:

- I will be gathering coaches from the Eastern Region and working with them to create a plan for what exactly we'll be covering during camp; because these youth paddlers have varying levels of experience, we'll likely focus on paddling fundamentals.

DESCRIPTION - (The WHAT) describe the project and scope

- This project is a youth (U24 and Juniors) weekend (two-day) camp, hosted by a local youth team (TBD).
- At least two dragon boat sessions each day will be run, with an optional group dinner and perhaps a group bonding activity.
- If possible, I would love to get these kids on outrigger canoes, too (this especially will help for future Team USA Juniors time trials!).
- Purpose of this project is to provide more support and community to youth paddlers and help them grow their skills for the future.

BENEFIT TO ERDBA - (The WHY) list benefit(s) to ERDBA and/or Members:

- This project supports the small youth paddling community here on the East Coast and connects them over a two-day period; much better than a Zoom or phone call for these kids to actually bond and make friends.
- Similar to last year's camp, this camp will take place in May or June, at the beginning of the season, as a kick-off event for youth in the Eastern Region. The skills that kids learn during this camp will be easy to utilize and pass on during the remainder of the season

REQUIREMENTS – (The NEED) list support needed to initiate and complete project:

- Host club to provide: ~25x folding chairs, ~3x folding tables, ~4x folding tents, Dragon Boats, paddles, PFDs

Operational Budget

REVENUE - estimated number of attendees, fee to charge and gross revenue to host and/or ERDBA:

- Free for ERDBA members, $10 fee for non-ERDBA members
- Estimated 25 attendees

EXPENSES - estimated expenses, costs:

- $1000 - weekend equipment rental
- $600 - Lunch and drinks for 2 days for 25 attendees and coaches.
- $1200 - coaches' Travel expenses, 2 nights hotel stay, mileage, tolls and meals for 4 head coaches (Fri dinner, Sat Breakfast, Dinner, Sun Breakfast).

NET ANNUAL BUDGET IMPACT TO ERDBA - $2800 expense to ERDBA Profit and Loss for 2025.

Project Details / Logistics

Director name/date:				***Confirmed by Exec Officer:***	
Circle Vote:	Yes	No	Abstain	***Reason for "No" vote:***	Ver 10.23.18

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SITE – Project Location: TBD, Boston, NYC, DC or Philly.
EQUIPMENT REQUIRED: Dragon boat, pfds, USDBF insurance coverage
DATE(s) (please try not to conflict with area member events): Late May or June, 2024
Other Comments: 2022 and 2023 clinics were a success towards supporting and growing ERDBA youth participation in dragon boating.

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