

ERDBA 2017 Preliminary Budget

A	B	C	D	E
	<i>Budget</i>	<i>Actual</i>	<i>Variance</i>	<i>Variance</i>
	<i>1 Jan - 31 Dec</i>	<i>1 Jan - present</i>	\$	%
Income				
Club Membership Fees	10,000			
Festival Membership Fees	5,000			
Other Income				
Total	15,000			
Expenditure				
AGM - Spring	\$ 2,000.00			
AGM- Fall	\$ 2,000.00			
ERDBA Championship	\$			
Insurance	\$ 1,100.00			
Office supplies	\$ 25.00			
Other	\$			
PO Box	\$ 90.00			
Postage	\$ 25.00			
USDBF AGM	\$ 2,250.00			
USDBF-Annual dues	\$ 3,000.00			
Web-site	\$ 89.00			
Total Expenses	\$ 10,579.00			
Surplus/Deficit	4,421			