

A	B	C	D	E
	<i>Budget</i>	<i>Actual</i>	<i>Variance</i>	<i>Variance</i>
	<i>1 Jan - 31 Dec</i>	<i>1 Jan - present</i>	\$	%
Income				
Club Membership Fees	10,000			
Festival Membership Fees	5,000			
Other Income				
Total	15,000			
Expenditure				
AGM - Spring	\$ 600			
AGM- Fall	\$ 550			
ERDBA Championship	\$ -			
Insurance	\$ 1,100			
Office supplies	\$ 25			
Officer Expense	\$ 1,500			
PO Box	\$ 90			
Postage	\$ 25			
Youth Scholarship	\$ 3,000			
USDBF AGM	\$ 2,550			
USDBF-Annual dues	\$ 3,000			
Web-site	\$ 119			
Total Expenses	\$ 12,559			

Surplus/Deficit	2,441			
------------------------	--------------	--	--	--